

Resolution No: 15-1220
Introduced: October 25, 2005
Adopted: November 15, 2005

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-58 to the FY06 Operating Budget
Montgomery County Government
Department of Police
JAG Grant, Juvenile Offenders Identification System, \$106,410

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increases for the Department of Police:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$106,410	\$0	\$106,410	Federal Grant

3. This increase appropriation is needed to fund upgrades to current technologies to fingerprint juvenile offenders. This project will utilize digital photography for mug-shot capture and the use of 'LiveScan' technology for the capture of fingerprint information for juvenile offenders. This transition from current processes will dramatically improve the quality of photographic and fingerprint records of juvenile offenders, reduce the amount of time necessary to utilize this vital information, and provide a method of sharing captured records with other members of the criminal justice community through network connectivity. In conjunction with this Council Supplemental, the County Executive has transferred \$100,000 in appropriation to the JAG Grant, Juvenile Offenders Identification System from the Future Federal/State/Other Grants non-departmental account in September 2005.

4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$106,410 and specifies that the source of funds will be Federal Grant funds.
5. Notice of public hearing was given, and a public hearing was held.

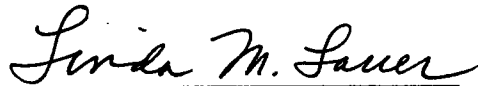
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Department of Police is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$106,410	\$0	\$106,410	Federal Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council